

RESOLUTION # 2025-17
BUDGET ADOPTION RESOLUTION

A Resolution of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania, adopting the budget for the year 2026.

BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania,

That the attached budget worksheets are adopted as the 2026 Budget.
The following is a summary of the proposed 2026 budget:

Category	Funding
General Government	128973
Protection to person/property	21681
Clean up Day	6500
Culture/Recreation	13100
Highways	425769
Debt Service	48989
Insurance	<u>152019</u>
Total	797031

Tax millage is set at 2.34 mills, for General Funds purposes.

Adopted the 8th day of December 2025.

Attested by:

Renee M. Wagner, Secretary

Kevin Bartlett, Supervisor

Brian Brown, Supervisor

Travis Clabbatz, Supervisor

GREENFIELD TOWNSHIP 2025 BUDGET WORKSHEETS

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ACTUAL INCOME

BUDGET

	2022	2023	2024	1-9 2025	2025	2026
Total Fund Balance all funds 12/31	150037	230536				
Appropriation from Cash Reserve						
PROPERTY TAX CURRENT	237490	237797	238688	233639	245735	245303
PROPERTY TAX PRIOR	4621	2651	3569	3656	2000	2500
PROPERTY TAX DELINQUENT	13930	11006	9478	9698	11000	9500
REALTY TRANSFER	20718	17560	22083	13011	17000	17000
EARNED INCOME TAX	230569	232061	250021	193675	254211	255827
NON RESIDENT 1 %	564	2097	1817	418	400	400
LST TAX	1344	1221	1305	1401	1100	1100
FRANCHISE FEES	4145	7977	8533	8121	8000	8000
ROAD OCCUPANCY	1763	1306	1350	3358	1000	1200
DISTRICT JUDGE FINES	128	321	204	100	100	100
STATE POLICE FINES	2180	2145	2086	919	1800	1800
INTEREST	4136	13041	24812	11201	2500	4000
ARP FUNDS DISBURSEMENT	99117	0	0	0	0	0
SNOW REMOVAL CONTRACT	15790	16105	16427	0	16868	16756
PUBLIC UTILITY TAX	464	456	480	0	450	490
LIQUID FUELS	156233	159181	160214	158038	157388	154805
STATE PENSION AID	12325	9333	21881	21665	17043	22219
FIRE RELIEF FUND	11235	11161	11347	12242	10000	10000
TURNBACK MAINTENANCE	24680	24680	24680	24680	24680	24380
GAMELAND TAX	951	951	3327	2377	2853	2377
COUNTY LIQUID FUELS	10449	10687	10954	51750	11150	11474
ZONING PERMIT & FEES	1045	1630	974	710	800	800
MISCELLANEOUS*	954	54600	2244	1063	1000	1000
SALE OF ASSETS	0	12540	0	0	0	0
RECYCLABLE SALES/NE REIMB	2484	1391	5121	2500	2000	2000
RECREATION GRANTS	0	55000	25000	50000	0	0
INSURANCE DIVIDENDS PAYMENT	424	128	876	418	0	0
DIRT & GRAVEL ROADS GRANT	50000	79976	325196	66000	0	0
PARK DONATIONS/RENTAL	3180	4125	4535	4115	3200	4000
GENERAL OBLIGATION NOTE	0	216633	0	0	0	0
TOTAL INCOME	910919	1187760	1177202	874755	792278	797031

TAX MILLAGE CALCULATION

Tax Millage

\$ 108,813,600.00

1 mill = \$ 108,813.00

as is

	2025	2026
TAX MILLS	2.34	2.34
Total taxable		254622
Collection Rate 2024		96.34%
TOTAL AVAILABLE		245303

Previous years tax millage rates

Notes	Year	Millage	Collections
to date	2025	2.34	233639
	2024	2.34	238688
	2023	2.34	243829
	2022	2.34	237490
	2021	2.34	229725
	2020	2.34	230720
	2019	2.34	230660
	2018	2.34	230927
	2017	2.34	234381
	2016	2.34	230424
	2015	2.34	230849
	2014	2.34	233430
New Assessment	2013	2.09	206634
Old Assessment	2012	2.3	184078

11.96% increase from 2013.

10% increase from 2012.

	ACTUAL EXPENSES				BUDGET	
	2022	2023	2024	1-9 2025	2025	2026
GENERAL GOVERNMENT						
SALARY SUPERVISORS	5625	5625	5625	4218	5625	6895
OFFICE/POSTAGE/EQUIP/NEWSLET	4608	5520	6017	2889	6000	6000
CORONAVIRUS SUPPLIES	0	11	34	0	200	0
SOLICITOR	2945	3369	4519	0	9000	9000
TELEPHONE	2462	2250	2605	1751	2600	2600
GEN GOVT MILEAGE	923	1021	703	0	1000	750
ADVERTISING	1472	2624	3075	1784	3000	3000
NOTARY/RECORDING/BANK FEES	395	512	367	327	500	500
DUES & SUBSCRIPTIONS	1463	1500	1055	1526	2000	2000
MEETINGS/CONFERENCE	104	85	328	0	1200	1200
REFUND TAXES	0	0	474	11	100	100
APPOINTED CPA	4145	4645	4645	4645	4645	4700
ELECTED TAX COLLECTOR	12099	12015	12083	11865	12500	12265
TAX SUPPLIES	431	670	431	795	700	800
APPT TAX COLLECTOR	3259	3471	3662	2805	3500	3700
BONDING TREAS/TAX	561	419	419	250	450	575
SECT/TREAS/ZON SALARY	47183	49186	51148	42274	51088	51088
CLERICAL STAFF	0	0	0	0	0	0
ENGINEERING	10813	847	1635	5341	10000	10000
HEATING FUEL	6042	3744	3918	6465	4500	6000
BUILDING REPAIR/MAINTENANCE	6200	4199	9595	5658	6000	6000
ELECTRICITY	1248	1195	1134	1201	1800	1800
TOTAL GEN. GOVT.	111978	102908	113472	93805	126408	128973

PERSON/PROPERTY PROTECTION						
FIRE COMPANY ASSISTANCE	2893	702	1260	793	1200	1200
LST 25%	298	336	305	326	375	375
FOREIGN FIRE RELIEF FUND	11235	11161	11347	0	10000	10000
EMERGENCY MANAGEMENT	3744	3614	3606	3606	3614	3606
ZONING/SUBDIVISION/LAND USE *	0	0	0	232	3000	3000
ZHB LEGAL FEES	0	0	280	0	3000	3000
FIRE CO EMPLOYEE RESPONSE	0	0	212	0	200	200
DOG LICENSE	194	240	319	274	300	300
TOTAL PERSON/PROPERTY PROT	18364	16053	17329	5231	21689	21681

*ZONING OFFICER SALARY IS INCLUDED WITH SECRETARY/TREASURER

HEALTH/SANITATION						
CLEAN UP DAY WAGES	2160	2626	2159	2859	3000	3000
CLEAN UP DAY EXPENSES	2266	3692	1626	2733	3500	3500
TOTAL HEALTH/SANITATION	4426	6318	3785	5592	6500	6500

	ACTUAL EXPENSES				BUDGET	
	2022	2023	2024	1-9 2025	2025	2026
CULTURE/RECREATION						
Hornby Museum Assistance	232	620	760	550	700	650
PARK MATERIALS/SUPPLIES/REPAIR	418	2730	4801	33103	2500	2500
PARK PROFESSIONAL	2969	1678	13669	64428	5000	5000
PARK EMPLOYEE WAGES	7725	5881	5256	12360	4500	4500
PARK ELECTRIC	255	322	293	235	350	350
CEMETARY CARE & SUPPLIES	280	0	0	0	100	100
TOTAL CULTURE RECREATION	11879	11231	24779	110676	13150	13100

PUBLIC WORKS - ROADS						
PUBLIC WORKS ADMIN	1970	1096	1488	1081	2000	2000
CORONAVIRUS	3388	725	624	0	0	0
HOLIDAY/VACATION	16807	18543	19418	14392	22000	23000
UNIFORM LAUNDRY SAFETY EQUIP	4041	3864	3591	2926	4200	4200
ROAD SCHOOL	249	55	0	0	500	500
HIGHWAY SUPPLIES	48486	43099	38372	31209	55000	55000
SMALL TOOLS	1343	1855	258	1772	3000	3000
PHYSICAL/CDL TESTING	197	69	288	140	400	400
CAPITAL PURCHASES	0	218264	11360	0	0	0
SNOW & ICE REMOVAL	67115	32483	44352	41199	67000	67000
STREET SIGNS & MARKINGS	13317	8533	4068	11096	7000	10000
EQUIPMENT REPAIR	106685	95314	74908	91948	60000	80000
HIGHWAY MAINTENANCE*	385007	335951	618098	359074	225400	180669
TOTAL ROADS	648605	759851	816825	554837	446500	425769

*Includes D&G Project

DEBT SERVICE						
LOAN REPAYMENT	34442	35840	43628	39949	39704	41846
DEBT INTEREST	1558	996	5529	9208	9284	7143
TOTAL DEBT SERVICE	36000	36836	49157	49157	48988	48989

INSURANCE/TAXES/BENEFITS						
PENSION	12591	13418	21881	22184	17043	22219
PROPERTY/EQUIPMENT INS	26407	29896	36599	28185	37000	38000
DISABILITY INS	2691	2795	2854	2153	3000	3000
HEALTH INS PREMIUMS/WAIVER	15574	24604	28788	19206	25400	38000
LIFE INSURANCE	755	795	795	596	850	850
SOCIAL SECURITY/MEDICARE	20897	22034	21555	18238	24000	24000
UNEMPLOYMENT INS	1279	2027	1925	1925	450	450
EMPLOYEE WORKERS COMP	8089	10464	9982	12052	11000	13000
CLAIMS/DAMAGES/REFUNDS	0	58155	0	0	0	0
SWIF FIREMENS WC	9157	9277	12436	0	9300	12500
TOTAL INSURANCE	97440	173465	136815	104539	128043	152019

BUDGET SUMMARY

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	ACTUAL EXPENSES				BUDGET	
	2022	2023	2024	1-9 2025	2025	2026
INCOME	910919	1187760	1177202	874755	792278	797031
EXPENSES						
GENERAL GOVERNMENT	111978	102908	113472	93805	123825	128973
PERSON/PROPERTY	18364	16053	17329	5231	21189	21681
HEALTH/SANITATION	4426	6318	3785	5592	6500	6500
CULTURE RECREATION	11879	11231	24779	110676	11800	13100
PUBLIC WORKS -ROADS	648605	759851	816825	554837	435992	425769
DEBT SERVICE	36000	36836	49157	49157	49220	48989
INSURANCE/TAXES/BENEFITS	97440	173465	136815	104539	117144	152019
TOTAL EXPENSES	928692	1106662	1162162	923837	765670	797031
BUDGET SURPLUS/DEFICIT	-17773	81098	15040	-49082	0	0

Materials already in budget

5000 tons of 2RC

1000 tons of AS-3

pipes

\$12.65	\$63,250.00
\$12.65	\$12,650.00
	\$75,900.00