

**RESOLUTION # 2024-16
TAX LEVY RESOLUTION**

A Resolution of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania, fixing the tax rate for the year 2025.

BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania,

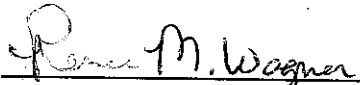
That taxes be and the same is hereby levied on all real property within the Township of Greenfield subject to taxation for the fiscal year 2025 as follows:

Tax rate for general purposes, the sum of.....	2.340 mills
on each dollar of assessed valuation, or the sum of2340 cents
on each one hundred dollars of assessed valuation.	
Total	2.340 mills


That any resolution, or part of any resolution, conflicting with this resolution, be and the same is hereby repealed as the same affects this resolution.

Adopted the 9th day of December 2024.


Attested by:



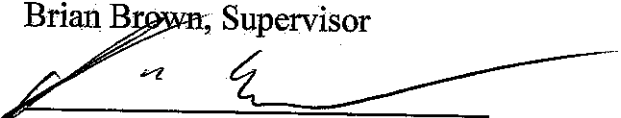
Renee M. Wagner, Secretary



Kevin Bartlett, Supervisor



Brian Brown, Supervisor



Travis Clabbatz, Supervisor

RESOLUTION # 2024-17
BUDGET ADOPTION RESOLUTION

A Resolution of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania, adopting the budget for the year 2025.

BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania,

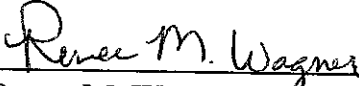
That the attached budget worksheets are adopted as the 2025 Budget. The following is a summary of the proposed 2025 budget:

Category	Funding
General Government	126408
Protection to person/property	21689
Clean up Day	6500
Culture/Recreation	13150
Highways	447500
Debt Service	48988
Insurance	<u>128043</u>
Total	792278


Tax millage is set at 2.34 mills, for General Funds purposes.

Adopted the 9th day of December 2024.


Attested by:



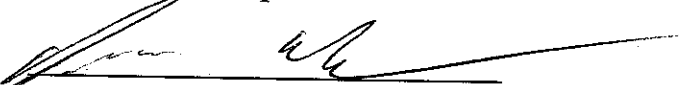
Renee M. Wagner, Secretary



Kevin Bartlett, Supervisor



Brian Brown, Supervisor



Travis Clabbatz, Supervisor

GREENFIELD TOWNSHIP 2025 BUDGET WORKSHEETS

(as proposed October 8, 2024)

	ACTUAL INCOME				BUDGET	
	2021	2022	2023	1-9 2024	2024	2025
Total Fund Balance all funds 12/31	113760	150037	230536			
Appropriation from Cash Reserve						
PROPERTY TAX CURRENT	229725	237490	237797	232198	242747	245735
PROPERTY TAX PRIOR	2025	4621	2651	3569	2000	2000
PROPERTY TAX DELINQUENT	19037	13930	11006	6725	13000	11000
REALTY TRANSFER	16921	20718	17560	13857	16000	17000
EARNED INCOME TAX	207589	230569	232061	190658	235511	254211
NON RESIDENT 1 %	393	564	2097	1636	200	400
LST TAX	1193	1344	1221	1142	1000	1100
FRANCHISE FEES	774	4145	7977	8533	7500	8000
ROAD OCCUPANCY	1769	1763	1306	1104	1000	1000
DISTRICT JUDGE FINES	172	128	321	72	100	100
STATE POLICE FINES	2208	2180	2145	1134	1600	1800
INTEREST	157	4136	13041	18245	2500	2500
ARP FUNDS DISBURSEMENT	98494	99117	0	0	0	0
SNOW REMOVAL CONTRACT	15480	15790	16105		16868	16868
PUBLIC UTILITY TAX	475	464	456	480	450	450
LIQUID FUELS	156043	156233	159181	160214	159012	157388
STATE PENSION AID	11359	12325	9333	21881	11500	17043
FIRE RELIEF FUND	9514	11235	11161	11347	10000	10000
TURNBACK MAINTENANCE	24680	24680	24680	24680	24680	24680
GAMELAND TAX	951	951	951	3328	2853	2853
COUNTY LIQUID FUELS	15590	10449	10687	10954	10449	11150
ZONING PERMIT & FEES	870	1045	1630	1256	500	800
MISCELLANEOUS*	102097	954	54600	1848	1000	1000
SALE OF ASSETS	2350	0	12540	837	0	0
RECYLABLE SALES/NE REIMB	4915	2484	1391	2534	2000	2000
MACHINERY RESERVE WITHDRAW	0	0	0	0	0	0
RECREATION RESERVE WITHDRAW	0	0	0	0	0	0
RECREATION GRANTS	0	0	55000	25000	0	0
OTHER GRANTS	71544	0	0	0	0	0
INSURANCE DIVIDENDS PAYMENT	1654	424	128	0	0	0
DIRT & GRAVEL ROADS GRANT	271062	50000	79976	199200	0	0
PARK DONATIONS/RENTAL	3375	3180	4125	4075	3200	3200
GENERAL OBLIGATION NOTE	0	0	216633	0	0	0
TOTAL INCOME	1272416	910919	1187760	946507	765670	792278

TAX MILLAGE CALCULATION

Tax Millage

\$ 108,824,239.00

1 mill = \$ 108,824.00

	2024	as is 2025
TAX MILLS	2.34	2.34
Total taxable		254648
Collection Rate 2023		96.50%
TOTAL AVAILABLE		245735

Previous years tax millage rates

Notes	Year	Millage	Collections
to date	2023	2.34	243829
	2022	2.34	237490
	2021	2.34	229725
	2020	2.34	230720
	2019	2.34	230660
	2018	2.34	230927
	2017	2.34	234381
	2016	2.34	230424
	2015	2.34	230849
	2014	2.34	233430
New Assessment	2013	2.09	206634
Old Assessment	2012	2.3	184078

11.96% increase from 2013.

10% increase from 2012.

	ACTUAL EXPENSES				BUDGET	
	2021	2022	2023	1-9 2024	2024	2025
GENERAL GOVERNMENT						
SALARY SUPERVISORS	5625	5625	5625	4219	5625	5625
OFFICE/POSTAGE/EQUIP/NEWSLET	5030	4608	5520	4237	6000	6000
CORONAVIRUS SUPPLIES	1627	0	11	34	200	200
SOLICITOR	2347	2945	3369	0	9000	9000
TELEPHONE	4049	2462	2250	1952	2700	2600
GEN GOVT MILEAGE	650	923	1021	0	1000	1000
ADVERTISING	2115	1472	2624	1909	3000	3000
NOTARY/RECORDING/BANK FEES	255	395	512	248	500	500
DUES & SUBSCRIPTIONS	1475	1463	1500	1055	2000	2000
MEETINGS/CONFERENCE	0	104	85	129	1200	1200
REFUND TAXES	56	0	0	474	100	100
APPOINTED CPA	4145	4145	4645	4645	4645	4645
ELECTED TAX COLLECTOR	11584	12099	12015	11757	12137	12500
TAX SUPPLIES	500	431	670	431	700	700
APPT TAX COLLECTOR	3020	3259	3471	2810	3500	3500
BONDING TREAS/TAX	0	561	419	419	450	450
SECT/TREAS/ZON SALARY	39931	47183	49186	37510	49268	51088
CLERICAL STAFF	0	0	0	0	0	0
ENGINEERING	21377	10813	847	735	10000	10000
HEATING FUEL	4630	6042	3744	3918	5000	4500
BUILDING REPAIR/MAINTENANCE	7148	6200	4199	5987	5000	6000
ELECTRICITY	1014	1248	1195	808	1800	1800
TOTAL GEN. GOVT.	116578	111978	102908	83277	123825	126408

PERSON/PROPERTY PROTECTION						
FIRE COMPANY ASSISTANCE	686	2893	702	1181	700	1200
LST 25%	270	298	336	305	375	375
FOREIGN FIRE RELIEF FUND	9514	11235	11161	0	10000	10000
EMERGENCY MANAGEMENT	3866	3744	3614	3606	3614	3614
ZONING/SUBDIVISION/LAND USE *	0	0	0	0	3000	3000
ZHB LEGAL FEES	0	0	0	280	3000	3000
FIRE CO EMPLOYEE RESPONSE	0	0	0	0	200	200
DOG LICENSE	248	194	240	270	300	300
TOTAL PERSON/PROPERTY PROT	14584	18364	16053	5642	21189	21689

*ZONING OFFICER SALARY IS INCLUDED WITH SECRETARY/TREASURER

HEALTH/SANITATION						
CLEAN UP DAY WAGES	2958	2160	2626	2159	3000	3000
CLEAN UP DAY EXPENSES	3358	2266	3692	1626	3500	3500
TOTAL HEALTH/SANITATION	6316	4426	6318	3785	6500	6500

	ACTUAL EXPENSES				BUDGET	
	2021	2022	2023	1-9 2024	2024	2025
CULTURE/RECREATION						
Hornby Museum Assistance	268	232	620	600	400	700
PARK MATERIALS/SUPPLIES/REPAIR	2823	418	2730	900	2500	2500
PARK PROFESSIONAL	3678	2969	1678	10642	4000	5000
PARK EMPLOYEE WAGES	5416	7725	5881	2770	4500	4500
PARK ELECTRIC	253	255	322	202	300	350
CEMETARY CARE & SUPPLIES	88	280	0	0	100	100
TOTAL CULTURE RECREATION	12526	11879	11231	15114	11800	13150

PUBLIC WORKS - ROADS						
PUBLIC WORKS ADMIN	1587	1970	1096	872	2000	2000
CORONAVIRUS	6099	3388	725	624	2000	1000
HOLIDAY/VACATION	12435	16807	18543	12661	16000	22000
UNIFORM LAUNDRY SAFETY EQUIP	3343	4041	3864	2570	4200	4200
ROAD SCHOOL	0	249	55	0	500	500
HIGHWAY SUPPLIES	28402	48486	43099	30672	55000	55000
SMALL TOOLS	30	1343	1855	158	3000	3000
PHYSICAL/CDL TESTING	173	197	69	223	400	400
CAPITAL PURCHASES	162781	0	218264	9087	0	0
SNOW & ICE REMOVAL	54558	67115	32483	13572	64000	67000
STREET SIGNS & MARKINGS	5668	13317	8533	1558	7000	7000
EQUIPMENT REPAIR	73763	106685	95314	38825	88000	60000
HIGHWAY MAINTENANCE*	634057	385007	335951	237106	193892	225400
HIGHWAY CONSTRUCTION	0	0	0	0	0	0
TOTAL ROADS	982896	648605	759851	347928	435992	447500

*Includes D&G Project

DEBT SERVICE						
LOAN REPAYMENT	29477	34442	35840	43629	46952	39704
DEBT INTEREST	2317	1558	996	5529	2268	9284
TOTAL DEBT SERVICE	31794	36000	36836	49158	49220	48988

INSURANCE/TAXES/BENEFITS						
PENSION	12822	12591	13418	16471	14594	17043
PROPERTY/EQUIPMENT INS	26912	26407	29896	27987	31000	37000
DISABILTY INS	2910	2691	2795	2140	3000	3000
HEALTH INS PREMIUMS/WAIVER	15476	15574	24604	13133	23400	25400
LIFE INSURANCE	795	755	795	596	850	850
SOCIAL SECURITY/MEDICARE	19085	20897	22034	15232	22000	24000
UNEMPLOYMENT INS	422	1279	2027	1925	2100	450
EMPLOYEE WORKERS COMP	7753	8089	10464	9982	11000	11000
CLAIMS/DAMAGES/REFUNDS	195	0	58155	0	0	0
SWIF FIREMENS WC	8145	9157	9277	0	9200	9300
TOTAL INSURANCE	94515	97440	173465	87466	117144	128043

BUDGET SUMMARY

	ACTUAL EXPENSES				BUDGET	
	2021	2022	2023	1-9 2024	2024	2025

INCOME	1272416	910919	1187760	946507	765670	792278
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EXPENSES						
GENERAL GOVERNMENT	116578	111978	102908	83277	123825	126408
PERSON/PROPERTY	14584	18364	16053	5642	21189	21689
HEALTH/SANITATION	6316	4426	6318	3785	6500	6500
CULTURE RECREATION	12526	11879	11231	15114	11800	13150
PUBLIC WORKS -ROADS	982896	648605	759851	347928	435992	447500
DEBT SERVICE	31794	36000	36836	49158	49220	48988
INSURANCE/TAXES/BENEFITS	94515	97440	173465	87466	117144	128043
TOTAL EXPENSES	1259209	928692	1106662	592370	765670	792278

BUDGET SURPLUS/DEFICIT	13207	-17773	81098	354137	0	0
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Materials already in budget

3500 tons of 2RC

1000 tons of AS-3

500 tons #57

25 rolls of tile

no pipes

\$11.00	\$38,500.00
\$11.50	\$11,500.00
\$15.00	\$7,500.00
\$200.00	\$5,000.00
	\$0.00
	\$62,500.00