

**RESOLUTION # 2023-19
TAX LEVY RESOLUTION**

A Resolution of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania, fixing the tax rate for the year 2024.

BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania,

That taxes be and the same is hereby levied on all real property within the Township of Greenfield subject to taxation for the fiscal year 2024 as follows:

Tax rate for general purposes, the sum of..... 2.340 mills
on each dollar of assessed valuation, or the sum of2340 cents
on each one hundred dollars of assessed valuation.

Total 2.340 mills

That any resolution, or part of any resolution, conflicting with this resolution, be and the same is hereby repealed as the same affects this resolution.

Adopted the 18th day of December 2023.

Attested by:

Renee M. Wagner, Secretary

Sal Fedeles, Jr, Supervisor

Kevin Bartlett, Supervisor

Brian Brown, Supervisor

RESOLUTION # 2023-20
BUDGET ADOPTION RESOLUTION

A Resolution of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania, adopting the budget for the year 2024.

BE IT HEREBY RESOLVED AND ENACTED, by the Board of Supervisors of the Township of Greenfield, County of Erie, Commonwealth of Pennsylvania,

That the attached budget worksheets are adopted as the 2024 Budget.
The following is a summary of the proposed 2024 budget:

Category	Funding
General Government	123825
Protection to person/property	21189
Clean up Day	6500
Culture/Recreation	11800
Highways	435992
Debt Service	49220
Insurance	<u>117144</u>
Total	765670

Tax millage is set at 2.34 mills, for General Funds purposes.

Adopted the 18th day of December 2023.

Attested by:

Renee M. Wagner, Secretary

Sal Fedeles, Jr., Supervisor

Kevin Bartlett, Supervisor

Brian Brown, Supervisor

GREENFIELD TOWNSHIP 2024 BUDGET WORKSHEETS

(as proposed November 13, 2023)

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	ACTUAL INCOME				BUDGET	
	2020	2021	2022	1-9 2023	2023	2024
Total Fund Balance all funds 12/31	108012	113760	150037			
Appropriation from Cash Reserve						
PROPERTY TAX CURRENT	230720	229725	237490	233705	231312	242747
PROPERTY TAX PRIOR	1880	2025	4621	2651	2000	2000
PROPERTY TAX DELINQUENT	13398	19037	13930	6779	12000	13000
REALTY TRANSFER	24143	16921	20718	15480	12000	16000
EARNED INCOME TAX	204537	207589	230569	177769	228589	235511
NON RESIDENT 1 %	194	393	564	311	100	200
LST TAX	1079	1193	1344	1077	1000	1000
FRANCHISE FEES	0	774	4145	7977	4000	7500
ROAD OCCUPANCY	2412	1769	1763	1127	1000	1000
DISTRICT JUDGE FINES	0	172	128	83	100	100
STATE POLICE FINES	2525	2208	2180	973	1800	1600
INTEREST	2532	157	4136	8294	150	2500
ARP FUNDS DISBURSEMENT	0	98494	99117	0	0	0
SNOW REMOVAL CONTRACT	14987	15480	15790	0	16377	16868
PUBLIC UTILITY TAX	475	475	464	0	450	450
LIQUID FUELS	170425	156043	156233	159181	158483	159012
STATE PENSION AID	9152	11359	12325	9332	11500	11500
FIRE RELIEF FUND	10662	9514	11235	11161	10000	10000
TURNBACK MAINTENANCE	24680	24680	24680	24680	24680	24680
GAMELAND TAX	951	951	951	951	951	2853
COUNTY LIQUID FUELS	17237	15590	10449	10687	10449	10449
ZONING PERMIT & FEES	464	870	1045	1154	500	500
MISCELLANEOUS*	5149	102097	954	217438	2000	1000
SALE OF ASSETS	0	2350	0	0	0	0
RECYCLABLE SALES/NE REIMB	3576	4915	2484	5011	2000	2000
MACHINERY RESERVE WITHDRAW	0	0	0	0	0	0
RECREATION RESERVE WITHDRAW	0	0	0	0	0	0
RECREATION GRANTS	73350	0	0	55000	0	0
OTHER GRANTS	472	71544	0	0	0	0
INSURANCE DIVIDENDS PAYMENT	88	1654	424	54267	0	0
DIRT & GRAVEL ROADS GRANT	148880	271062	50000	0	0	0
PARK DONATIONS/RENTAL	1935	3375	3180	3610	3000	3200
TOTAL INCOME	965903	1272416	910919	1008698	734441	765670

* includes General Obligation Note for purchase of grader

TAX MILLAGE CALCULATION
\$ 109,083, Tax Millage

1 mill = \$ 109,083

	2023	as is 2024
TAX MILLS	2.34	2.34
Total taxable		255254
Collection Rate 2022		0.95
TOTAL AVAILABLE		242747

Previous years tax millage rates

Notes	Year	Millage	Collections	
to date	2023	2.34	233705	
	2022	2.34	237490	
	2021	2.34	229725	
	2020	2.34	230720	
	2019	2.34	230660	
	2018	2.34	230927	
	2017	2.34	234381	
	2016	2.34	230424	
	2015	2.34	230849	
	2014	2.34	233430	
New Assessment	2013	2.09	206634	11.96% increase from 2013.
Old Assessment	2012	2.3	184078	10% increase from 2012.

**DRAFT****EXPENDITURES**

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	ACTUAL EXPENSES				BUDGET	
	2020	2021	2022	1-9 2023	2023	2024
GENERAL GOVERNMENT						
SALARY SUPERVISORS	5625	5625	5625	4219	5625	5625
OFFICE/POSTAGE/EQUIP/NEWSLET	4658	5030	4608	3543	7000	6000
CORONAVIRUS SUPPLIES	363	1627	0	11	500	200
SOLICITOR	6593	2347	2945	0	9000	9000
TELEPHONE	3574	4049	2462	1385	2700	2700
GEN GOVT MILEAGE	444	650	923	0	650	1000
ADVERTISING	2458	2115	1472	1643	3000	3000
NOTARY/RECORDING/BANK FEES	106	255	395	331	500	500
DUES & SUBSCRIPTIONS	1560	1475	1463	1500	2000	2000
MEETINGS/CONFERENCE	0	0	104	85	1200	1200
REFUND TAXES	0	56	0	0	300	100
APPOINTED CPA	4145	4145	4145	4645	4300	4645
ELECTED TAX COLLECTOR	11630	11584	12099	11810	11565	12137
TAX SUPPLIES	505	500	431	670	600	700
APPT TAX COLLECTOR	2992	3020	3259	2662	3500	3500
BONDING TREAS/TAX	838	0	561	419	450	450
SECT/TREAS/ZON SALARY	38332	39931	47183	36072	47500	49268
CLERICAL STAFF	0	0	0	0	0	0
ENGINEERING	32250	21377	10813	847	10000	10000
HEATING FUEL	2054	4630	6042	3744	6500	5000
BUILDING REPAIR/MAINTENANCE	2891	7195	6200	3584	5000	5000
ELECTRICITY	1853	1014	1248	976	1800	1800
TOTAL GEN. GOVT.	122871	116625	111978	78146	123690	123825

PERSON/PROPERTY PROTECTION						
FIRE COMPANY ASSISTANCE	29401	686	2893	526	500	700
LST 25%	295	270	298	336	300	375
FOREIGN FIRE RELIEF FUND	10662	9514	11235	0	10000	10000
EMERGENCY MANAGEMENT	3866	3866	3744	3614	3744	3614
ZONING/SUBDIVISION/LAND USE *	0	0	0	0	3000	3000
ZHB LEGAL FEES	0	0	0	0	3000	3000
FIRE CO EMPLOYEE RESPONSE	158	0	0	158	200	200
DOG LICENSE	226	248	194	240	500	300
TOTAL PERSON/PROPERTY PROT	44608	14584	18364	4874	21244	21189

*ZONING OFFICER SALARY IS INCLUDED WITH SECRETARY/TREASURER

HEALTH/SANITATION						
Recycling Transportation & Repairs	1866	0	0	0	0	0
RECYCLING WAGES	0	0	0	0	0	0
CLEAN UP DAY WAGES	1803	2958	2160	2626	3000	3000
CLEAN UP DAY EXPENSES	1483	3358	2266	3245	3500	3500
TOTAL HEALTH/SANITATION	5152	6316	4426	5871	6500	6500

EXPENDITURES

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	ACTUAL EXPENSES				BUDGET	
	2020	2021	2022	1-9 2023	2023	2024
CULTURE/RECREATION						
Hornby Museum Assistance	185	268	232	574	400	400
PARK MATERIALS/SUPPLIES/REPAIR	1003	2748	418	2096	2500	2500
PARK PROFESSIONAL	953	3753	2969	1476	4000	4000
PARK EMPLOYEE WAGES	6179	5416	7725	4558	4500	4500
PARK ELECTRIC	307	253	255	242	300	300
CEMETARY CARE & SUPPLIES	0	88	280	0	100	100
TOTAL CULTURE RECREATION	8442	12258	11879	8946	11800	11800

PUBLIC WORKS - ROADS						
PUBLIC WORKS ADMIN	1570	1587	1970	690	2500	2000
CORONAVIRUS	10270	6099	3388	576	5000	2000
HOLIDAY/VACATION	10640	12435	16807	13850	14500	16000
UNIFORM LAUNDRY SAFETY EQUIP	2781	3343	4041	3043	5200	4200
ROAD SCHOOL	0	0	249	55	1500	500
HIGHWAY SUPPLIES	19080	28402	48486	29270	55000	55000
SMALL TOOLS	2044	30	1343	1821	5000	3000
PHYSICAL/CDL TESTING	224	173	197	69	400	400
CAPITAL PURCHASES	23321	162781	0	216464	0	0
SNOW & ICE REMOVAL	46375	54558	67115	20080	61000	64000
STREET SIGNS & MARKINGS	4252	5668	13317	51137	7000	7000
EQUIPMENT REPAIR	107482	73763	106685	72734	88000	88000
HIGHWAY MAINTENANCE*	444469	634057	385007	301559	188014	193892
HIGHWAY CONSTRUCTION	90000	0	0	0	0	0
TOTAL ROADS	762508	982896	648605	711348	433114	435992

*Includes D&G Project

DEBT SERVICE						
LOAN REPAYMENT	35622	29477	34442	35840	34485	46952
DEBT INTEREST	552	2317	1558	996	1515	2268
TOTAL DEBT SERVICE	36174	31794	36000	36836	36000	49220

INSURANCE/TAXES/BENEFITS						
PENSION	14133	12822	12591	13418	13393	14594
PROPERTY/EQUIPMENT INS	22831	26912	26407	29431	29000	31000
DISABILTY INS	2706	2910	2691	2091	3000	3000
HEALTH INS PREMIUMS/WAIVER	15470	15476	15574	14021	16000	23400
LIFE INSURANCE	795	795	755	596	800	850
SOCIAL SECURITY/MEDICARE	17818	19085	20897	16607	21000	22000
UNEMPLOYMENT INS	930	422	1281	2010	2000	2100
EMPLOYEE WORKERS COMP	7667	7753	8089	10464	8500	11000
CLAIMS/DAMAGES/REFUNDS	651	195	0	2546	0	0
SWIF FIREMENS WC	9146	8145	9157	0	8400	9200
TOTAL INSURANCE	92147	94515	97442	91184	102093	117144

BUDGET SUMMARY

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BUDGET

ACTUAL EXPENSES
2020 2021 2022 1-9 2023 2023 2024

INCOME	965903	1272416	910919	1008698	734441	765670
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EXPENSES						
GENERAL GOVERNMENT	122871	116625	111978	78146	123690	123825
PERSON/PROPERTY	44608	14584	18364	4874	21244	21189
HEALTH/SANITATION	5152	6316	4426	5871	6500	6500
CULTURE RECREATION	8442	12258	11879	8946	11800	11800
PUBLIC WORKS -ROADS	762508	982896	648605	711348	433114	435992
DEBT SERVICE	36174	31794	36000	36836	36000	49220
INSURANCE/TAXES/BENEFITS	92147	94515	97442	91184	102093	117144
TOTAL EXPENSES	1071902	1258988	928694	937205	734441	765670

BUDGET SURPLUS/DEFICIT	-105999	13428	-17775	71493	0	0
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Materials in budget

2500 tons of 2RC

1000 tons of AS-3

500 tons #57

10 rolls of tile

18" x 40 pipe

\$9.75	\$24,375.00
\$7.75	\$7,750.00
\$13.00	\$6,500.00
\$190.00	\$1,900.00
\$618.00	\$618.00
	\$41,143.00