

GREENFIELD TOWNSHIP 2021 BUDGET WORKSHEETS

	ACTUAL INCOME				BUDGET	
	2017	2018	2019	1-9 2020	2020	2021
Total Fund Balance all funds 12/31	248029	253220	218310			
Appropriation from Cash Reserve					120000	
PROPERTY TAX CURRENT	228089	230297	230660	226823	234850	234626
PROPERTY TAX PRIOR	2825	3871	1976	1880	2200	2000
PROPERTY TAX DELINQUENT	12823	16333	14309	9874	12000	12000
PER CAPITA PRIOR	6	6	22	0	0	0
REALTY TRANSFER	23412	26996	20593	18284	13500	15000
EARNED INCOME TAX	190177	208848	215646	153646	216098	205000
NON RESIDENT 1 %	571	626	426	18	350	100
EMS/LST TAX	1139	1160	1180	815	1000	1000
ROAD OCCUPANCY	1100	1157	1543	2231	1000	1000
DISTRICT JUDGE FINES	213	150	600	0	100	100
STATE POLICE FINES	3043	2988	2734	1263	2400	2300
INTEREST	3636	8111	8347	2361	3000	3000
SNOW REMOVAL CONTRACT	17791	17647	14797	0	14797	15436
PUBLIC UTILITY TAX	472	469	449	0	450	450
LIQUID FUELS	168263	173293	173424	170425	167862	154325
STATE PENSION AID	11939	12231	10818		12000	11500
FIRE RELIEF FUND	10796	9835	10593	10662	9000	9000
TURNBACK MAINTENANCE	24800	24800	24680	24680	24680	24680
GAMELAND TAX	951	951	951	951	951	951
COUNTY LIQUID FUELS	14019	14279	14784	17237	14670	14962
ZONING PERMIT & FEES	1185	1149	1020	489	600	500
MISCELLANEOUS	3670	1540	1068	5009	1000	1000
SALE OF ASSETS	0	1550	0	0	0	0
RECYLABLE SALES/NE REIMB	5940	5545	2501	1700	0	1700
MACHINERY RESERVE WITHDRAW	0	25447	0	0	0	0
RECREATION RESERVE WITHDRAW	0	0	0	0	0	0
RECYCLING GRANTS	334	131	307	0	0	0
RECREATION GRANTS	76168	18285	0	73350	0	0
OTHER GRANTS	150	20	47000		0	0
INSURANCE DIVIDENDS PAYMENT	2113	7619	1826	0	0	0
DIRT & GRAVEL ROADS GRANT	77267	76136	93818	71940	0	0
PARK DONATIONS/RENTAL	4200	3995	3885	1935	2500	2000
TOTAL INCOME	887092	895465	899957	795573	855008	712630